

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		Grant Type and Number		FFY of Grant:
PHA Name: BRIDGETON HOUSING AUTH.		Capital Fund Program Grant No. NJ39P049501-10		2010
		Date of CFFP		FFY of Grant Approval
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost	Revised ¹	Total Actual Cost ¹
		Original		Obligated
				Expended
1	Total non-CFP Funds			
2	1406 Operations	\$ 147,228.00		
3	1408 Management Improvements Soft Costs	\$ -		
4	1410 Administration	\$ 73,614.00		
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees & Costs	\$ 47,440.00		
8	1440 Site Acquisition			
9	1450 Site Improvements	\$ 50,000		
10	1460 Dwelling Structures	\$ 380,299.00		
11	1465.1 Dwelling Equipment--Nonexpendable			
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment	\$ 35,000.00		
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities			
18a	1501 Collateralization or Debt Service paid by the PHA			
18b	Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 733,581		
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 compliance			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation M			
Signature of Executive Director		Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here

Part II: Supporting Pages										
PHA Name: Bridgeton Housing Authority										
Development No. Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number		Quantity	CFFP (Y / N)		Total Estimated Cost		Status of Work	
		Development Account No	Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Original	Revised ¹	Funds Obligated ²	Total Actual Cost Funds Expended ²		
AMP 1										
Maplewood										
Operations		1406				\$ 73,614				
Administration		1410				\$ 36,807				
Fees and Costs		1430				\$ 23,720				
Site Improve.	Asphalt and Cement	1450				\$ 14,200				
Dwelling Struct.	Upgrade Apartments	1460				\$ 108,000				
NonDwel. Equip		1475				\$ 17,500				
Amp 2										
Operations		1406				\$ 73,614				
Administration		1410				\$ 36,807				
Fees and Costs		1430				\$ 23,720				
NonDwel. Equip		1475				\$ 17,500				
Ramblewood										
Site Improve.	Asphalt and Cement	1450				\$ 1,988				
Dwelling Struct.	Upgrade Apartments	1460				\$ 15,120				
Oak I										
Site Improve.	Asphalt and Cement	1450				\$ 7,116				
Dwelling Struct.	Upgrade Apartments	1460				\$ 54,139				
Oak II										
Site Improve.	Asphalt and Cement	1450				\$ 5,396				
Dwelling Struct.	Upgrade Apartments	1460				\$ 41,040				
High Rise										
Site Improve.	Asphalt and Cement	1450				\$ 14,200				
Dwelling Struct.	Upgrade Apartments	1460				\$ 108,000				

Dare	Site Improve. Dwelling Struct.	Asphalt and Cement Upgrade Apartments	1450 1460	Original	Revised ¹	Funds Obligated ²	Funds Expended ²
Overlook							
Site Improve. Dwelling Struct.		Asphalt and Cement Upgrade Apartments	1450 1460	\$ 1,988 \$ 15,120			
Pine							
Site Improve. Dwelling Struct.		Asphalt and Cement Upgrade Apartments	1450 1460	\$ 1,136 \$ 8,640			
Total				\$ 733,581			

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