

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

<b>Part I: Summary</b>		<b>Grant Type and Number</b>		<b>FFY of Grant: 2011</b>	
<b>PHA Name: Bridgeton Housing Authority</b>		<b>Capital Fund Program Grant No: NJ39P049501-11</b>		<b>FFY of Grant Approval:</b>	
<b>Replacement Housing Factor Grant No:</b>		<b>Date of CFFP: 6/15/2010</b>			
<b>Type of Grant</b>		<b>Reserve for Disasters/Emergencies</b>			
<input checked="" type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending:					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Total Actual Cost<sup>1</sup> Expended</b>	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	121,148			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	60,574			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	70,000			
9	1450 Site Improvement				
10	1460 Dwelling Structures	60,000			
11	1465.1 Dwelling Equipment—Nonexpendable	274,016			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	20,000			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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U.S. Department of Housing and Urban Development  
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 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2011	
PHA Name: Bridgeton Housing Authority	Grant Type and Number Capital Fund Program Grant No: NJ39P049501-11 Replacement Housing Factor Grant No: Date of CFFP: 6/15/2011	FFY of Grant Approval:	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
<b>Type of Grant</b>	<input type="checkbox"/> Reserve for Disasters/Emergencies		
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Obligated</b> <b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)	605,738	
20	Amount of Annual Grant: (sum of lines 2 - 19)		
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities	100,000	
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs	10,000	
25	Amount of line 20 Related to Energy Conservation Measures		
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>	
<b>Date</b>		<b>Date</b>	

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Part II: Supporting Pages		Federal FFY of Grant: 2011						
PHA Name: Bridgeton Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39p)49501-11 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP I</b>								
Maplewood Gardens								
<b>Operations</b>		1406		30,287				
<b>Administration</b>		1410		30,287				
<b>Fees and Costs</b>		1430		35,000				
<b>Site Improvements</b>		1450		20,000				
	<b>Tree Work</b>	1450		10,000				
<b>Dwelling Structures</b>	<b>Complete Renovations, Kitchen, etc.</b>	1460		189,016				
	<b>Common Area Upgrade</b>	1460		10,000				
<b>Non-dwelling Equip.</b>	<b>Upgrade Security Lighting</b>	1475		5,000				
	<b>Maintenance Equipment</b>	1475		5,000				
<b>AMP II</b>								
<b>Operations</b>		1406		90,861				
<b>Administration</b>		1410		30,287				

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<b>Part II: Supporting Pages</b>		<b>Grant Type and Number</b>		<b>Federal FFY of Grant: 2011</b>		
PHA Name: Bridgeton Housing Authority		Capital Fund Program Grant No: NJ39P049501-11		Replacement Housing Factor Grant No:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised <sup>1</sup>	
				Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>Fees and Costs</b>	<b>Architects and Professionals</b>	1430		35,000		
<b>Site Improvements</b>	<b>Sidewalks, curbs, paving, etc.</b>	1450		20,000		
	<b>Tree Work</b>	1450		10,000		
<b>Dwelling Structures</b>	<b>Complete Apt. Renovations, kitchens, etc</b>	1460		65,000		
	<b>Common Area Upgrade</b>	1460		10,000		
<b>Non-Dwelling Equip.</b>	<b>Upgrade Security Lighting</b>	1475		5,000		
	<b>Maintenance Equipment</b>	1475		5,000		
<b>Total</b>				<b>605,738</b>		

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